

GOVERNMENT OF JHARKHAND
ACCOUNTS AT A GLANCE (At the end of March (Pre) 2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of March (Pre),2020

Sl. No.	Description	Budget Estimates 2019-20	Actuals upto March, 2020	% of Actual to Budget Estimates	
		(Rs. in Crore)	(Rs. in Crore)	Current	Corresponding period of the previous year
1.	Revenue Receipts	7,44,51.81	5,83,20.22	78.33	81.23
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	4,98,50.00	3,73,64.21	74.95	83.59
(i)	GST	1,12,00.00	84,17.44	75.16	77.37
(ii)	Stamps and Registration	7,00.01	5,60.33	80.05	64.43
(iii)	Land Revenue	6,49.98	3,37.98	52.00	97.35
(iv)	Sales Tax	50,50.00	39,96.33	79.14	70.92
(v)	State Excise Duties	16,00.00	20,09.27	1,25.58	108.28
(vi)	State's Share of Union Taxes	2,90,00.00	2,05,93.04	71.01	88.53
(vii)	Other Taxes and Duties	16,50.01	14,49.82	87.87	70.05
	(b) Non -Tax Revenue	1,07,18.81	86,68.53	80.87	91.45
	(c) Grants -in-Aid and Contribution	1,38,83.00	1,22,87.48	88.51	66.68
2.	Capital Receipts	68,16.63	3,68.76	5.41	60.13
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	71.00	49.19	69.28	67.97
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	67,45.63	3,19.57	4.74	60.06
3.	Total Receipts (1+2)	8,12,68.44	5,86,88.98	72.22	79.05
4.	Revenue Expenditure (a+b+c+d+e)	5,77,83.65	5,70,28.31	98.69	95.71
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	2,91,93.41	2,80,19.33	95.98	94.44
	(b) Expenditure on Interest Payments	51,87.07	55,44.02	1,06.88	90.01
	(c) Expenditure on Salaries/Wages	1,33,16.19	1,31,88.40	99.04	99.84
	(d) Expenditure on Pension	58,11.92	60,02.08	1,03.27	98.55
	(e) Expenditure on Subsidy	42,75.06	42,74.48	99.99	94.26
5.	Capital Expenditure (a+b)	1,03,01.14	98,79.96	95.91	98.04
	(a) Expenditure on Capital Account {(excluding (b)}	1,02,51.80	98,30.61	95.89	98.03
	(b) Expenditure on Salaries/Wages	49.34	49.35	1,00.02	100.09
6.	Sector Wise Expenditure				
(i)	General Sector	2,00,88.64	2,01,86.20	1,00.49	95.13
	(a) Revenue	1,85,67.19	1,89,47.19	1,02.05	95.23
	(b) Capital	15,21.45	12,39.01	81.44	92.97
(ii)	Social Sector	2,38,44.13	2,30,79.10	96.79	95.56
	(a) Revenue	2,23,56.43	2,16,48.63	96.83	95.63
	(b) Capital	14,87.70	14,30.47	96.15	94.78
(iii)	Economic Sector	2,41,50.78	2,36,41.76	97.89	97.45
	(a) Revenue	1,68,58.80	1,64,31.27	97.46	96.44
	(b) Capital	72,91.98	72,10.49	98.88	99.22
(iv)	Grants-in-aid-Contributions	1,9,456.89	1,91,73.40	98.54	97.09
7.	Total Expenditure (4+ 5)	6,80,84.79	6,69,08.27	98.27	96.11

8.	Loans and Advances Disbursed	1,65.44	1,65.43	99.99	100.00
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	1,66,68.16	12,91.91		
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	62,72.59	-87,04.29		
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	1,14,59.65	-31,60.27		

Sd/-

Sr. Accounts Officer/Book

Details as at the end of **March 2020**

Left out position of the Month of March 2020 of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries	
04/2019	Nil	Nil	
05/2019	Nil	Nil	
06/2019	Nil	Nil	
07/2019	Nil	Nil	
08/2019	Nil	Nil	
09/2019	Nil	Nil	
10/2019	Nil	Nil	
11/2019	Nil	Nil	
12/2019	Nil	Nil	
01/2020	Nil	Nil	
02/2020	Nil	Nil	
Total	Nil	Nil	
<i>P.W.DIVISIONS</i>		<i>FOREST DIVISIONS</i>	
Month/Year	<i>Number of Accounts</i>	<i>Month/Year</i>	<i>Number of Accounts</i>
04/2019	Nil	04/2019	Nil
05/2019	Nil	05/2019	Nil
06/2019	Nil	06/2019	Nil
07/2019	Nil	07/2019	Nil
08/2019	Nil	08/2019	Nil
09/2019	Nil	09/2019	Nil
10/2019	Nil	10/2019	Nil
11/2019	Nil	11/2019	Nil
12/2019	Nil	12/2019	Nil
01/2020	Nil	01/2020	Nil
02/2020	Nil	02/2020	Nil
03/2020	Nil	03/2020	Nil
Total	Nil	Total	Nil

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	31,46.97	31,46.97	25,85.24	25,85.24
May	28,22.66	59,69.63	25,47.33	51,32.57
June	28,90.14	88,59.77	23,58.41	74,90.98
July	29,09.31	1,17,69.08	34,57.32	1,09,48.30
August	33,95.77	1,51,64.85	18,95.54	1,28,43.84
September	30,26.87	1,81,91.72	37,48.73	1,65,92.57
October	18,91.46	2,00,83.18	30,06.96	1,95,99.53
November	29,74.42	2,30,57.60	28,01.68	2,24,01.21
December	42,98.45	2,73,56.05	30,72.38	2,54,73.59
January	33,09.80	3,06,65.85	32,99.41	2,87,73.00
February	11,75.73	3,18,41.58	28,86.96	3,16,59.96
March (Preliminary)	55,22.63	3,73,64.21	69,98.24	3,86,58.20

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4,77.86	4,77.86	5,10.13	5,10.13
May	6,30.16	11,08.02	4,43.48	9,53.61
June	8,42.31	19,50.33	7,20.34	16,73.95
July	6,65.26	26,15.59	4,23.34	20,97.29
August	5,52.57	31,68.16	1,74.68	22,71.97
September	7,31.70	38,99.86	12,54.16	35,26.13
October	94.48	39,94.34	5,41.60	40,67.73
November	9,56.06	49,50.40	5,38.77	46,06.50
December	15,76.24	65,26.64	6,66.05	52,72.55
January	5,77.01	71,03.65	9,27.54	62,00.09
February	99.43	72,03.08	6,69.93	68,70.02
March (Preliminary)	14,65.45	86,68.53	13,87.96	82,57.98

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	10,79.73	10,79.73	0.00	0.00
May	8,31.89	19,11.62	4,32.61	4,32.61
June	5,31.88	24,43.50	10,68.02	15,00.63
July	19,53.58	43,97.08	6,50.59	21,51.22
August	11,80.41	55,77.49	17,51.76	39,02.98
September	14,65.32	70,42.81	16,46.26	55,49.24
October	14,88.05	85,30.86	1,23.81	56,73.05
November	92.03	86,22.89	4,91.75	61,64.80
December	12,11.74	98,34.63	6,29.47	67,94.27
January	7,07.07	1,05,41.70	5,00.68	72,94.95
February	9,57.01	1,14,98.71	10,15.67	83,10.62
March (Preliminary)	7,88.77	1,22,87.48	9,24.90	92,35.52

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4.52	4.52	3.26	3.26
May	4.58	9.10	4.93	8.19
June	3.80	12.90	4.53	12.72
July	4.38	17.28	3.58	16.30
August	4.61	21.89	4.26	20.56
September	3.91	25.80	3.46	24.02
October	5.59	31.39	4.00	28.02
November	2.39	33.78	3.66	31.68
December	4.41	38.19	4.05	35.73
January	3.50	41.69	4.17	39.90
February	3.31	45.00	3.07	42.97
March (Preliminary)	4.19	49.19	4.60	47.57

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March (Preliminary)	0.00	0.00	0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	-9,03.67	-9,03.67	-53.49	-53.49
May	-1,24.10	-10,27.77	29.80	-23.69
June	33.65	-9,94.12	-49.77	-73.46
July	3,98.96	-5,95.16	25.32	-48.14
August	15,43.94	9,48.78	-2.94	-51.08
September	-6,56.67	2,92.11	4,08.92	3,57.84
October	-3,33.18	-41.07	32.97	3,90.81
November	-1,80.31	-2,21.38	4,87.10	8,77.91
December	21.80	-1,99.58	-9,33.72	8,88.37
January	5,87.92	3,88.34	-2,17.73	6,70.64
February	-1,94.82	1,93.52	20,02.34	26,72.98
March (Preliminary)	1,26.05	3,19.57	20,70.35	47,43.33

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	86.10	86.10	49.77	49.77
May	5,43.49	6,29.59	15,24.66	15,74.43
June	26,49.82	32,79.41	15,24.92	30,99.35
July	19,35.76	52,15.17	19,92.59	50,91.94
August	29,94.98	82,10.15	26,94.59	77,86.53
September	24,40.94	1,06,51.09	16,12.21	93,98.74
October	21,37.68	1,27,88.77	17,38.93	1,11,37.67
November	33,14.04	1,61,02.81	22,36.79	1,33,74.46
December	10,44.06	1,71,46.87	11,49.09	1,45,23.55
January	25,39.57	1,96,86.44	11,06.80	1,56,30.35
February	23,36.73	2,20,23.17	38,88.19	1,95,18.54
March (Preliminary)	59,96.16	2,80,19.33	58,75.08	2,53,93.62

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3,12.73	3,12.73	1,89.29	1,89.29
May	2,24.92	5,37.65	2,53.21	4,42.50
June	3,68.77	9,06.42	3,45.31	7,87.81
July	3,23.27	12,29.69	3,41.53	11,29.34
August	9,54.81	21,84.50	3,50.07	14,79.41
September	8,40.10	30,24.60	5,33.66	20,13.07
October	2,02.24	32,26.84	4,95.69	25,08.76
November	2,37.52	34,64.36	2,40.49	27,49.25
December	4,48.74	39,13.10	2,66.58	30,15.83
January	3,51.25	42,64.35	4,60.65	34,76.48
February	4,52.46	47,16.81	3,81.92	38,58.40
March (Preliminary)	8,27.21	55,44.02	9,93.57	48,51.97

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	8,03.83	8,03.83	6,14.04	6,14.04
May	11,92.83	19,96.66	14,39.60	20,53.64
June	9,87.70	29,84.36	11,72.46	32,26.10
July	10,43.84	40,28.20	9,74.43	42,00.53
August	10,88.20	51,16.40	10,63.02	52,63.55
September	9,91.19	61,07.59	8,87.84	61,51.39
October	18,39.16	79,46.75	11,41.15	72,92.54
November	3,84.31	83,31.06	9,92.26	82,84.80
December	10,09.48	93,40.54	10,57.45	93,42.25
January	10,26.45	1,03,66.99	9,08.54	1,02,50.79
February	10,51.54	1,14,18.53	9,56.84	1,12,07.63
March (Preliminary)	17,69.87	1,31,88.40	11,35.94	1,23,43.57

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4,15.63	4,15.63	2,99.68	2,99.68
May	5,47.60	9,63.23	4,27.43	7,27.11
June	4,51.75	14,14.98	3,77.50	11,04.61
July	5,86.14	20,01.12	5,69.47	16,74.08
August	4,92.19	24,93.31	4,62.29	21,36.37
September	4,99.80	29,93.11	4,33.26	25,69.63
October	3,94.57	33,87.68	4,28.90	29,98.53
November	3,93.94	37,81.62	4,46.37	34,44.90
December	5,60.66	43,42.28	5,62.60	40,07.50
January	3,99.77	47,42.05	4,16.32	44,23.82
February	7,41.65	54,83.70	8,13.86	52,37.68
March (Preliminary)	5,18.38	60,02.08	7,53.80	59,91.48

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	6,06.29	6,06.29	14.94	14.94
June	5,29.89	11,36.18	61.07	76.01
July	1,26.67	12,62.85	89.86	1,65.87
August	73.17	13,36.02	59.35	2,25.22
September	6,64.95	20,00.97	75.45	3,00.67
October	8,30.40	28,31.37	79.92	3,80.59
November	99.04	29,30.41	91.47	4,72.06
December	1,19.67	30,50.08	1,59.24	6,31.30
January	1,86.66	32,36.74	2,21.28	8,52.58
February	2,98.61	35,35.35	8,54.70	17,07.28
March (Preliminary)	7,39.13	42,74.48	3,84.76	20,92.04

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	37.07	37.07	3,85.09	3,85.09
May	11,07.87	11,44.94	10,38.07	14,23.16
June	14,11.99	25,56.93	9,54.68	23,77.84
July	14,78.44	40,35.37	10,73.32	34,51.16
August	5,98.28	46,33.65	7,47.89	41,99.05
September	9,76.63	56,10.28	6,02.59	48,01.64
October	8,36.03	64,46.31	5,19.02	53,20.66
November	6,50.86	70,97.17	6,76.58	59,97.24
December	5,45.49	76,42.66	6,93.07	66,90.31
January	1,05.39	77,48.05	12,00.12	78,90.43
February	8,24.13	85,72.18	16,98.02	95,88.45
March (Preliminary)	12,58.43	98,30.61	10,76.66	1,06,65.11

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	1.14	1.14
May	7.36	7.36	6.55	7.69
June	4.21	11.57	4.84	12.53
July	3.70	15.27	3.74	16.27
August	4.65	19.92	3.84	20.11
September	3.37	23.29	3.06	23.17
October	7.36	30.65	3.59	26.76
November	1.29	31.94	3.60	30.36
December	4.05	35.99	3.85	34.21
January	3.93	39.92	4.48	38.69
February	3.73	43.65	3.80	42.49
March (Preliminary)	5.70	49.35	4.11	46.60

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.21	0.21
May	6.35	6.35	4.69	4.90
June	15.56	21.91	6.57	11.47
July	13.58	35.49	2,93.41	3,04.88
August	4.65	40.14	12.42	3,17.30
September	39.51	79.65	6.79	3,24.09
October	4.72	84.37	6.10	3,30.19
November	14.62	98.99	5.05	3,35.24
December	5.91	1,04.90	6.50	3,41.74
January	3.81	1,08.71	3.21	3,44.95
February	7.21	1,15.92	0.31	3,45.26
March (Preliminary)	49.51	1,65.43	11,40.33	14,85.59

Sd/-

Sr. Accounts Officer/ Book Section